



SAINT MARK'S
UNIVERSITY PARISH
ISLA VISTA, CALIFORNIA

Celebrating
50 Years as a
Student
Parish
Community

+1966-2016 +

ST. MARK'S
UNIVERSITY PARISH
6550 PICASSO ROAD
GOLETA, CA 93117

Annual Report & Letter to Parishioners FY 2013-2014

Pastor's Letter



As I write this, I contemplate my past five years as pastor of the St. Mark's University Parish family. Much has changed since my arrival! A cycle of undergraduate students has now come and gone, and many students who were just starting out graduate studies are now beginning to wrap up degree work. Babies have been born, couples have been married, and sadly, a number of wonderful long-time parishioners have gone to their eternal reward. Last year, we augmented our student outreach by bringing FOCUS missionaries to our parish and to UCSB. Being in a parish is indeed like being part of large family. You never quite know what is around the corner, but in a most sub-

lime and curious way, it is that very uncertainty that keeps us grounded in hope and faith for the future.

Perhaps the biggest news this year is that we have begun in earnest a capital campaign to renew our parish buildings, and now we find ourselves at about the half-way point of reaching our ultimate goal of \$2 million dollars. How long it will take to reach our goal and begin construction remains to be seen, but the very fact that so many of our parishioners and generous outside donors have already participated demonstrates that the mission of St. Mark's to evangelize and sanctify our lives is as clear as ever.

Whether you are a student or a year-rounder, I want to thank you for being part of our parish community and living our Catholic faith each day as a happy family amidst the joys and trials of the local UCSB student population and the Isla Vista community.

Rev. John Love, Pastor

Mientras escribo, contemplo mis últimos cinco años como párroco de la parroquia de San Marcos. ¡Mucho ha cambiado desde mi llegada! El ciclo de estudiantes van y vienen, y muchos estudiantes que estaban empezando estudios de postgrado están ahora empezando a terminar trabajo de grado académico. Unos bebés han nacido, otras parejas se han casado, y por desgracia, una serie de maravillosos feligreses se han ido a su recompensa eterna. El año pasado, incrementamos nuestro número de alcance a estudiantes al traer misioneros de FOCUS a nuestra parroquia y a UCSB. Ser parte de una parroquia es de hecho como ser parte de una familia numerosa. Nunca sabes lo que está alrededor de la esquina, pero de una manera más sublime y curiosa, es esa misma incertidumbre que nos mantiene enraizados en la esperanza y fe sobre el futuro. Quizás la mayor novedad de este año es que hemos empezado en serio una campaña capital para renovar edificios de nuestra parroquia, y ahora nos encontramos a mitad de camino de llegar a nuestro objetivo final de 2 millones de dólares. Cuánto tiempo nos tardaremos en alcanzar nuestra meta y comenzar la construcción aún está por verse, pero el hecho de que muchos de nuestros feligreses y generosos donantes externos ya han participado demuestra que la misión de San Marcos de evangelizar y santificar nuestras vidas es más clara que nunca. Si usted es un estudiante o esta todo el año, quiero darle las gracias por ser parte de nuestra comunidad parroquial y vivir la fe católica cada día como una familia feliz en medio de las alegrías y las pruebas de la comunidad local de UCSB en Isla Vista.

Letter from the Finance Council Chair



My name is Jorge Castañeda, an Econ/Math undergraduate at UCSB. I am the father of two beautiful children and I am married to my wonderful wife Jessenia. This past year was filled with many blessings. I had the amazing experience of being present during the birth of my second child, I celebrated my 4th wedding anniversary with Jessenia and I was appointed to be your new St. Mark's University Parish Finance Council Chair. Saint Marks would not be the parish it is today without you. The progress of the **Casting the Light of Faith** capital campaign is evidence of your commitment to Saint Mark's, as is your continued support of the **Together in Mission** program. Our weekly collections continue to show good trends of increased envelope usage, something Fr. John Love has continued to encourage.

On another note, you can see from the attached graph and chart (Ordinary Income) that our overall giving has remained flat for the last ten years, and our subsidy and our fundraising abilities have declined. Nonetheless, thanks to your prayers and very slight increase in weekly contributions, the parish was able to stay in the black. This year will be no different, and we may soon have to consider how to make our parish financially viable without any support whatsoever from the Together in Mission program. Based on past years' support, I am confident we can continue forward as we build our parish community.

Mr. Jorge Castañeda

Mi nombre es Jorge Castañeda, estudiante de Economía/Matemáticas en UCSB. Soy padre de dos hermosos hijos y estoy casado con mi maravillosa esposa Jessenia. El año pasado estuvo lleno de muchas bendiciones. Tuve la increíble experiencia de estar presente durante el nacimiento de mi segundo hijo, celebré mi cuarto aniversario de boda con Jessenia, y yo fui designado para ser su nuevo Presidente del Consejo de Finanzas. San Marcos no podía ser la parroquia que es hoy sin ustedes. El progreso de la campaña capital Casting the Light of Faith es evidencia de su compromiso con San Marcos, igual como su apoyo para el programa Unidos en Misión. Nuestras colecciones semanales continúan mostrando tendencias de bienes de mayor uso de los sobres, algo que el P. John Love ha seguido alentando. En otra nota, puede ver en el gráfico adjunto (Ingreso ordinario) que nuestras donaciones en general se ha mantenido estable durante los últimos diez años, y nuestra subvención y nuestra capacidad de recaudación de fondos han disminuido. No obstante, gracias a sus oraciones y el aumento de las contribuciones semanales, la parroquia fue capaz de permanecer en negro. Este año no será diferente, y pronto tendremos que considerar cómo hacer que nuestra parroquia quede financieramente viable sin ningún tipo de apoyo de Unidos en Misión de la Arquidiócesis. Sobre la base de apoyo del año pasado, estoy seguro de que podemos seguir adelante mientras construimos nuestra comunidad parroquial.

SACRAMENTAL STATISTICS 2014

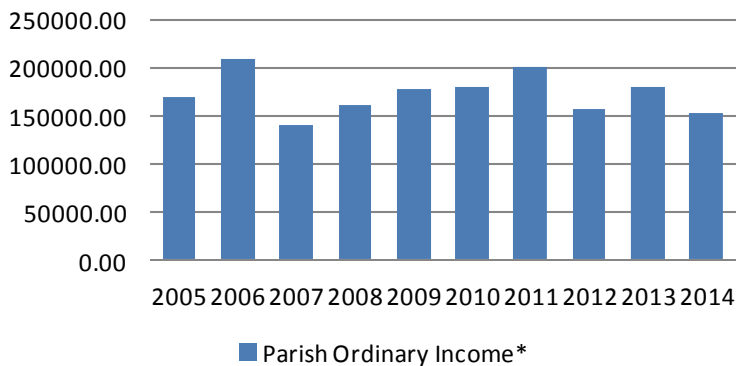
BAPTISMS	48
FIRST COMMUNIONS	29
QUINCEANERAS	9
CONFIRMATIONS	9
MARRIAGES	3
FUNERALS	3

TOGETHER IN MISSION 2013

Parish Goal	\$13,395.14
Amount Pledged	\$18,840.00
Amount Paid	\$17,119.00
Amount over Pledge	\$3,723.86

Number of Participants: 117

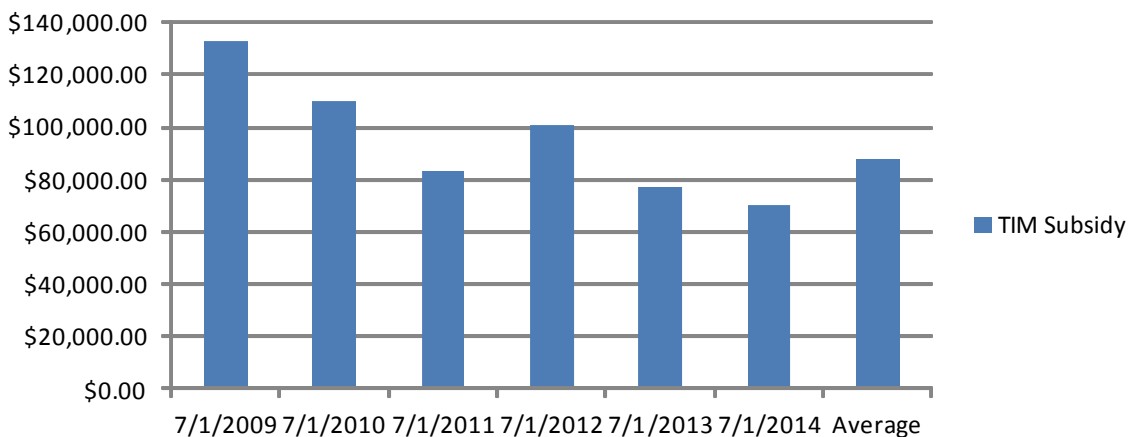
Parish Ordinary Income*



STATEMENT OF OPERATION

Operating Revenue 2013-2014	
Religious Education	4,625
	63,454
Envelopes	
Cash & Special Collections	85,606
Sacramental Donations	8,470
Fundraising	(-268)
Rentals and Fees (net)	3,149
Subsidy from Archdiocese	74,619
TOTAL INCOME	\$239,923
Operating Expenses	
Salaries and Benefits	66,197
Insurances	44,397
Ministry Expenses	33,066
Rectory Expenses	19,909
Property Tax	1,121
Office Expenses	19,421
Utilities & Communications	21,146
Repairs and Maintenance	18,590
Charity	8,290
TOTAL EXPENSES	\$232,137
NET INCOME	\$7,786

ST. MARK'S TOGETHER IN MISSION SUBSIDY COMPARATIVES 2009-2014



Casting The Light of Faith Capital Campaign 2014 Donor list

Have you remembered St. Mark's University Parish in your will or trust?

For further information, please contact:

Mr. Richard Closson, Director, Trust and Estate Program
(213) 687-7472 or HRClosson@al-archdiocese.org

Our correct legal title:

*The Roman Catholic Archbishop of Los Angeles, a Corporation Sole,
for the sole benefit of St. Mark's University Parish, Isla Vista, CA*

Richard & Susan Aberle	S. & Y. Horner	Evelyn Rinehart
Sonia Acuna	Charles Huber	Zuleyma Rogel
Barbara Armstrong	Juan Jose Huerta	Lilia Rojas
Kathleen & Barton Bader	Hurtado Family	Alfred & Ramona Rotella
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Thomas Bauer	Sarah Jones	Maria Sanchez
Harold and Carol Baxter	Betty Kazmerzak	Chris & Diana Sandner
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Donald and Mary Becker	Garvan and Mariana Kuskey	Shirley Savio
Kathy Beh	Catherine & Richard Lacy	Dave and Judy Schiefen
Shaun Buree	David & Janice Lapatka	John & Lisa Schlesselmann
Tim and Steph Busch	Juanita Lara	Joe & Kathie Schneider
Juan & Magda Campo	Karen & Gary Lawrence	Josie Schreier
Guangshun & Shiao-jung Yu Cao	Alice Lindsay	Mark & Debbie Schuberg
Leonard Chen	Octavio Lira	Mary V. Sebastian
Cecilia Clementi	Rosa Lopez	Brian & Tracie Simolon
Jorge Crempien	Luis E. Lopez	Robert Sorich
Paul & Evelina Curzan	Fr. John W. Love	Cheryl & Michael Takahara
Bud & Heather Daily	Amante & Bernadette Mangaser	Tamayo Family
Richard and Stephanie Danduran	Carlos & Quirina Martinez	Elizabeth & Jacob Tauber
Matthew Delaney	Loren & Patricia McFarland	Adolfo Terriguez
Shirley Dettman	James McFeely	Connie Tran
James and Patricia Devlin	Peter McGoey	Scott and Lannette Turicchi
Lupe Diaz	Amed & Maria Mendoza	Julian Van Eyken
Fernando Diaz	Lois Moore	Francisco Vega
Victoria Dominguez	Frannie Morehart	Solita Velasquez
Hal & Kathy Drake	J. Duane Morningred	Lou and Kathleen Ventura
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M. P. Earnshaw	Chris & Amy Noddings	Nicholas & Martha Vitalari
Robert and Lois Erburu	Rita Norman	Eugene and Renee Waldron
Sean and Lyn Essig	Michael & Lisa O'Connell	Bob & Julie Walsmith
John Feeley	Kevin & Rose O'Dea	Joseph Waters
Vince & Sandy Filippello	Carolina Ortiz	Thomas and Carol Wathen
Marie & John Foley	Jose Perez	Tootie Weitzmann
Charles & Heather Frazier	Dan Pham	Lorraine Wida
Stephanie Fronk	Kevin and Kim Hue Pham	Elizabeth & James Yoder
Neil Gako	Cung and Ellen Sor Pham	St. Albert the Great Foundation
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Paul & Gloria Griffin	William Ponder	
Tom & Maureen Gross	Alma Pulido	
Joan Grumman	Arnold and Joan Rakowski	
Hector & Guadalupe Guerrero	Catherine Ramus	
Timothy Hatcher	Rick & Ruth Ransom	
Randy Ho	Barbara Regis	
Fred and Karen Holloway	Gonzalo & Margarita Reynoso	